

ALCC ClerkMailbox

From: Horner, Louise
Sent: 16 July 2026 11:25
To: ALCC ClerkMailbox

Subject: RE: Meeting to discuss Mitre Street

Hi Steve

It is estimated that the replacement of the gas fired boiler, freestanding flues and steel would be in the region of £15,000. I have detailed below the running costs for 25/26

Premises Related Expenses

Maintenance External	6,394
Maintenace Internal	146
Building Cleaning	15,692
Refuse Collection	0
Fire Extinguishers	0
Gas	4,948
Electricity	2,504
Rent	0

Rates	12,638
Water Charges	590
Other Cleaning & Materials	2,958
Grounds Maintenance	0
Direct Premises Insurance	1,467
Statutory Testing	0
Other	0
Transport Related Expenses	0
Supplies & Services	281
Capital Financing Costs	0
	47,618