

Community Empowerment Committee - Budget 2026-27

Project	Budget 2025-26 (gross)	Forecast 2025-2026 (net)	Budget 2026- 27 (net)	Forecast 2026-2027 (net)	Commentary
BGCBC Detached Team	£60,000	£60,000	£65,000	£65,000	Towards staff costs for the Abertillery detached team.
Off The Streets	£60,000	£60,000	£65,000	£65,000	Towards staff costs, activities, food etc. for Off The Streets youth provision.
New Website	£5,000	£5,000	£0	£0	Running costs are in the RFO budget.
Extra-Curricular School Transport	£10,000	£10,000	£10,000	£0	This funding was moved into the section 137 budget.
Councillor Surgeries	£1,000	£50	£0	£0	
Total	£136,000	£135,050	£140,000	£130,000	